

County Applying	Agency	Levels of Supervision Supported by 1006 Funds	2017 1006 Funding Awarded	FY 2018 1006 Funding Requested	FY 2018 Recommended 1006 Funding	FY 2018 1006 Funding Recommendations Notes
ADAMS	Community Corrections	Home Detention/EM	57,900.00	57,900.00	57,900.00	No additional funding requested or awarded. Continue funding at existing amount.
ADAMS	Court Recidivism Reduction Program	Drug Court	94,300.00	133,924.32	94,300.00	Recommend funding same amount as FY 17 for Drug Court.
ADAMS	Jail Treatment Services	Pre-Trial and Post Conviction SA and MH services.	48,000.00	48,000.00	48,000.00	No additional funding requested or awarded. Continue funding at existing amount.
ADAMS	Probation	Day Reporting (Probation Supervision)	61,500.00	72,839.00	61,500.00	Recommendation is for continued funding of staff position awarded in FY 2017.
ALLEN	Community Corrections	Allen Circuit Restoration Court Allen Circuit Veteran's Court Day Reporting	705,400.00	1,038,806.00	668,000.00	FY 17 awarded total of \$705,400.00 of which \$37,875.00 was in the 400 series for capital expenses. Entity is requesting \$333,406.00 more for FY 18 for three levels of supervision. FY 18 recommendation is no additional funding to be awarded. Continued funding at \$668,000.00 (This is less the capital one-time funding that was part of the FY 17 total.)
ALLEN	Probation	Day Reporting (Probation Supervision)	334,300.00	376,239.00	314,500.00	FY 2017 award of \$334,300.00 included one-time award of \$15,000.00 for Mental Health Assessments and \$4,837.00 for office equipment. Agency requested \$25,000.00 for Transitional Bed Space, which has been denied due to Recovery Works. Recommending same award as FY 2017 less the one-time and capital expense funding.
BARTHOLOMEW	Community Corrections	Work Release Day Reporting Pre-Trial	363,100.00	366,100.00	366,100.00	Recommend continued funding less the one-time funding award in FY 2017, an additional award of \$61,500 for 1 FT Cognitive Trainer (Prob Officer) and maintenance of equipment expense.
BARTHOLOMEW	Probation	Day Reporting (Probation Supervision) Home Detention/EM Pre-Trial	202,400.00	133,000.00	133,000.00	Entity requested less funding in FY 2018 as compared to FY 2017. Recommend funding 2 FT POs \$123,000 as previously awarded and Pretrial Data Collection \$10,000 (split between EM and HD)
BLACKFORD	Community Corrections	Day Reporting Home Detention/EM	130,400.00	130,400.00	130,400.00	No additional funding requested or awarded. Continue funding at existing amount.
BLACKFORD	Jail Treatment Services	Cognitive behavior programs for pre-trial and post conviction.	8,800.00	8,800.00	8,800.00	No additional funding requested or awarded. Continue funding at existing amount.
BOONE	Jail Treatment Services	Opioid Addiction Treatment	129,540.00	129,540.00	127,500.00	Recommend \$2000 less than requested due to previously awarding the same amount in FY 2017 for office equipment.
BOONE	Prosecutor's Diversion	Home Detention/EM	90,000.00	90,000.00	88,500.00	Recommend \$1,500 less than what is being requested due to salary increases. Project Personnel increases will need to be funded through Project Income and/or County General funding.
BROWN	Community Corrections	Day Reporting	70,300.00	70,300.00	25,400.00	Funding awarded in FY 17 for FT Field Officer/Case Manager has not been utilized to date. Average daily population for felons is very low. Only awarding 3 months of salary at this time with the intent of agency utilizing FY 2017 carryover for remainder of salary.
BROWN	Jail Treatment Services (New)*	SA and MH treatment program	0.00	17,260.00	15,000.00	Recommend encumbering funds for program pending technical assistance and final approval of treatment/program implementation plan.
BROWN	Probation	Day Reporting (Probation Supervision)	64,600.00	64,600.00	0.00	Funding given in FY 17 has not been utilized to date. Original funding request for PO in FY 17 was requested again for FY 18. No recommendation at this time for continued funding.
CASS/PULASKI	Community Corrections	Work Release Home Detention/EM	131,500.00	131,500.00	131,500.00	No additional funding requested or awarded. Continue funding at existing amount.
CLARK	Community Corrections	Forensic Diversion Reporting	175,000.00	175,000.00	175,000.00	No additional funding requested or awarded. Continue funding at existing amount.
CLARK	Jail Treatment Services (New)	Cognitive Behavioral Program (Moral Reconation Therapy)	0.00	68,480.00	67,000.00	Recommend funding full-time facilitator and classroom expenses.
CLARK	Probation	Day Reporting (Probation Supervision) Pre-Trial	8,000.00	189,940.00	124,000.00	Recommend to fund 2 FT staff (QA Officer and Intake Officer) and office supplies.
CLINTON	Community Corrections	Home Detention/EM	68,600.00	91,100.00	68,600.00	Recommend continued funding same amount awarded in FY 17 minus Jail Treatment \$22,500.
CLINTON	Jail Treatment Services	Cognitive Behavioral Program (Thinking for a Change)	22,500.00	141,636.52	22,500.00	Recommend continued funding for existing jail treatment. The additional amount in the entity's request appears to be for a Sheriff work release (jail operations).
CLINTON	Probation	Day Reporting (Probation Supervision)	61,500.00	88,212.08	61,500.00	Request is for one additional Probation Officer/Field Officer position; however, it appears that this position is already in place (no supplanting of funds). Recommendation is to continue funding previously awarded position in FY 2017.
DAVISS	Community Corrections	Work Release Home Detention/EM	67,681.00	67,681.00	67,681.00	No additional funding requested or awarded. Continue funding at existing amount.

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DAVIESS	Jail Treatment Services		19,319.00	19,319.00	19,319.00	No additional funding requested or awarded. Continue funding at existing amount.
DECATUR	Probation (New)*	Day Reporting (Probation Supervision)	0.00	63,068.00	61,500.00	Recommend encumbering funds in the amount of \$61,500.00 for 1 FT PO with contingency that agency works with IDOC for technical assistance. County scored low on collaboration plan and low on grant.
DEKALB	Community Corrections	Home Detention/EM Day Reporting Pre-Trial (New)*	0.00	100,950.00	95,700.00	Recommend funding for one full-time intake officer or pre-trial officer at \$61,500.00, travel/training, office equipment, and equipment leasing. Additional funding requested is for salary increases to promote existing staff, which has been denied.
DEKALB	Probation	Day Reporting (Probation Supervision)	68,900.00	62,300.00	62,300.00	Total funding request is \$6,600 less than previous year award. Recommend continued funding of existing position as awarded in FY 2017.
DELAWARE	Community Corrections	Forensic Diversion	146,000.00	146,000.00	137,300.00	Recommend continued funding; less the one-time capital expenses awarded in FY 2017 in the amount of \$8,714.00.
DUBOIS	Community Corrections	Work Release Home Detention/EM Dubois County Drug Court	240,300.00	240,300.00	240,300.00	No additional funding requested or awarded. Continue funding at existing amount.
ELKHART	Community Corrections	Work Release Home Detention/EM	326,300.00	641,240.00	316,600.00	Recommend no additional funding; continue funding at previously awarded amount as in FY 2017, less the amount awarded in the one-time capital expenses.
ELKHART	Jail Treatment Services	Individualized Treatment and Services for felons	157,882.00	273,555.00	157,900.00	Recommend continued funding same amount as awarded in FY 2017.
ELKHART	Probation	Day Reporting (Probation Supervision)	125,000.00	143,205.00	125,000.00	Additional funds are for staff salary increases. Recommend continued funding as awarded in FY 2017.
FAYETTE	Community Corrections	Work Release Home Detention/EM Forensic Diversion	69,125.00	79,625.00	69,100.00	Request appears to be raises for staff, overtime pay, Forensic Diversion indigent fees for medical/mental health. Additional request \$10,500 not being recommended at this time. Continue prior funding amount.
FAYETTE	Jail Treatment Services	Intensive Cognitive Behavioral Program	114,975.00	184,475.00	176,500.00	Requesting additional 69,500: Not recommending: 7,500 for Sheriff's Dept salaries, Probation & and Community Corrections Staff to facilitate classes outside of regular work day or \$2,000 raises for previously funded 1006 positions Recommend: Prior funding for 2 FT CBT Facilitators/CMs, workbooks/rewards, contract with Norchem & CBT Facilitator/CM (salary/fringe). *2 FT CBT Facilitators are shared with CC.
FAYETTE	Probation	Day Reporting (Probation Supervision)	171,200.00	167,700.00	167,700.00	Recommendation to continue prior funding less the amount awarded in FY 2017 for one-time capital expenses.
FLOYD	Community Corrections	Home Detention/EM Day Reporting Veterans' Court	262,500.00	246,984.00	260,500.00	Recommend continued funding of Re-entry Coordinator at \$81,800.00 and Veteran's Court at \$178,700.00 (subtracting the \$2000 in one-time capital expenses).
FLOYD	Jail Treatment Services	Cognitive Behavioral Programs - Gender Specific	92,400.00	107,916.00	89,100.00	Recommend continued award of one FT Re-entry Coordinator position as requested in FY 2017, plus the requested 300 series amount. Application, for this level of supervision, included a partial salary for a Cognitive Behavioral Coordinator that had not been awarded (position previously funded through pre-1006 and project income).
FLOYD	Probation	Day Reporting (Probation Supervision)	123,000.00	147,207.00	125,500.00	Additional request appears to be for salary increases. Recommend continued funding at prior FY 2017 amount for staff positions and additional funds for drug testing supplies, office equipment, and travel/training.
GIBSON	Community Corrections	Work Release	0.00	73,864.00	61,500.00	Recommend encumbering funds in the amount of \$61,500.00 for 1 FT Field Officer with contingency that agency works with IDOC for technical assistance. County scored low on collaboration plan.
GRANT	Community Corrections	Home Detention/EM	64,000.00	64,000.00	64,000.00	No additional funding requested or awarded. Continue funding at existing amount.
GRANT	Court Recidivism Reduction Program	CRRP 1 - Intake Processing in the jail for placement in PSC CRRP 2 - Jail Based Re-Entry	165,800.00	165,800.00	165,800.00	No additional funding requested or awarded. Continue funding at existing amount.
GRANT	Jail Treatment Services	Cognitive Behavioral Program Opioid Pre-screen Appointments	52,500.00	52,500.00	52,500.00	No additional funding requested or awarded. Continue funding at existing amount.
GRANT	Probation	Day Reporting (Probation Supervision)	82,800.00	82,800.00	82,800.00	No additional funding requested or awarded. Continue funding at existing amount.
GRANT	Prosecutor's Diversion	Diversion of target population	61,500.00	61,500.00	61,500.00	No additional funding requested or awarded. Continue funding at existing amount.

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GREENE	Community Corrections	Work Release Home Detention/EM	157,700.00	200,298.00	200,300.00	Recommend prior amount funded plus additional funding for 1 FT QA staff person; salary less than max. cap.
HAMILTON	Community Corrections	Work Release Home Detention/EM	479,600.00	479,600.01	479,600.00	No additional funding requested or awarded. Continue funding at existing amount.
HAMILTON	Court Recidivism Reduction Program	Pre-Trial Release	184,500.00	460,866.00	184,500.00	Recommend continued prior funding awarded in FY 2017. Not recommending additional funding for more staff at this time.
HANCOCK	Community Corrections	Home Detention/EM	48,600.00	48,600.00	48,600.00	No additional funding requested or awarded. Continue funding at existing amount.
HANCOCK	Jail Treatment Services	Contract with provider for cognitive behavioral programming and substance abuse and mental health treatment	24,000.00	24,000.00	24,000.00	No additional funding requested or awarded. Continue funding at existing amount.
HANCOCK	Probation	Day Reporting (Probation Supervision)	48,700.00	48,700.00	48,700.00	No additional funding requested or awarded. Continue funding at existing amount.
HARRISON	Community Corrections	Home Detention/EM Reporting	44,000.00	52,050.00	44,000.00	Day Recommendation is to provide continued funding at FY 2017 rate. Additional funding was being requested in the 300 series for drug testing, equipment leasing, travel/training.
HARRISON	Probation	Veteran's Court	0.00	68,000.00	0.00	Recommendation is not to fund position at this time. This a collaborative effort with Washington County in which the county asked for Court Coordinator for this new program. Discussion with Court Services and agreed not to fund at this time until program has been established.
HENDRICKS	Community Corrections	Work Release Pre-Trial	393,600.00	393,600.00	243,200.00	Funding is for continued support of staff funded in FY 2016 and FY 2017, which is 1 FT CM/Field Officer with benefits, 2 FT officers with benefits paid by county general, and 1 FT case manager (Pre-trial), for a total of \$193,000.00 in staff salaries and benefits. Also included are the expenses listed in the 200 and 300 series. Not recommending funding one-time capital expenses in the amount of \$105,000.00
HENDRICKS	Court Recidivism Reduction Program	Hendricks County Superior Court #4 Drug Court (New)	0.00	81,000.00	0.00	New entity requesting 1 FT PO/Drug court coordinator, drug testing supplies, incentives, travel/training, and printing. Not recommending any funding at this time due to program currently in operation and has been funded from another source since 2011. Program is not new or an expansion, appears to be a supplanting of funds.
HENDRICKS	Probation	Home Detention/EM	173,500.00	173,500.00	173,500.00	No additional funding requested or awarded. Continue funding at existing amount.
HENRY	Community Corrections	Home Detention/EM	128,954.00	168,894.00	167,500.00	Recommend funding prior 1006 award plus additional contract funding for alcohol and drug education services, drug testing supplies.
HENRY	Jail Treatment Services	Contracted Cognitive Behavioral Program - Living in Balance	6,761.00	4,700.00	4,700.00	Recommend funding for facilitator contract and office supplies.
HENRY	Probation	Day Reporting (Probation Supervision)	106,500.00	108,700.00	98,300.00	Recommend prior FY 17 award minus one-time capital expenses in the amount of \$8200.
HOOSIER HILLS REGIONAL	Community Corrections	Home Detention/EM Day Reporting Veteran's Court	295,650.00	457,525.00	364,700.00	Recommendation is to continue previously awarded amount, an additional FT staff person for Problem Solving Veteran's Court, travel/training, Drug Testing, and Data Processing.
HOOSIER HILLS REGIONAL	Jail Treatment Services (New)	Cognitive Behavioral Programs	0.00	54,502.00	54,500.00	Recommend 1 FT CM/CBT Facilitator (salary did not meet max. cap), Office Supplies, Data Processing Equip, printing, travel/training.
HOOSIER HILLS REGIONAL (ORANGE)	Probation	Day Reporting (Probation Supervision)	62,500.00	62,500.00	62,500.00	No additional funding requested or awarded. Continue funding at existing amount.
HOWARD	Community Corrections	Work Release (New) Problem Solving Court Home Detention/EM	51,000.00	1,260,890.00	659,600.00	Continue receiving same 1006 funding for Electronic Monitoring Case Manager and \$608,600 for the new work release level of supervision.
HOWARD	Probation	Problem Solving Court - Mental Health Court Day Reporting (Probation Supervision)	61,500.00	140,635.00	61,500.00	Recommend continued funding for 1 FT PO
HUNTINGTON	Community Corrections	Home Detention/EM Day Reporting	123,000.00	138,962.00	139,000.00	Recommend continued funding of the staff provided in FY 2017 plus the additional request for the building lease. County will need technical assistance for collaboration plan.
HUNTINGTON	Court Recidivism Reduction Program	Problem Solving Court - Drug Court	92,500.00	92,500.00	90,200.00	Recommend continued FY 2017 funding minus the one-time capital expense of \$2,300 in 400 series.

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JACKSON/JENNINGS	Community Corrections	Problem Solving Court - Drug Court Home Detention/EM Work Release	288,700.00	288,700.00	283,700.00	Recommend continued FY 2017 funding minus the one-time capital expense of \$5,000 in 400 series.
JASPER	Community Corrections	Home Detention/EM	184,500.00	184,500.00	184,500.00	No additional funding requested or awarded. Continue funding at existing amount.
JAY	Community Corrections	Home Detention/EM	57,488.66	57,488.66	57,500.00	No additional funding requested or awarded. Continue funding at existing amount.
JAY	Jail Treatment Services	Cognitive Behavioral Program (MRT and Thinking for Good)	49,211.00	49,211.34	49,200.00	No additional funding requested or awarded. Continue funding at existing amount.
JEFFERSON	Community Corrections	Problem Solving Court - Drug Court Home Detention/EM Day Reporting	310,600.00	310,600.00	307,000.00	Recommend prior awarded amount minus \$3600 from 400 series awarded in FY 2017.
JEFFERSON	Jail Treatment Services	Gender specific Substance Abuse Treatment Work Release	20,000.00	20,000.00	20,000.00	No additional funding requested or awarded. Continue funding at existing amount.
JOHNSON	Community Corrections	Home Detention/EM	223,100.00	223,100.00	200,700.00	Recommend prior awarded amount minus \$22,400 from 400 series awarded in FY 2017.
JOHNSON	Court Recidivism Reduction Program	Greenwood Veterans Treatment Court	52,700.00	52,700.00	52,700.00	No additional funding requested or awarded. Continue funding at existing amount.
JOHNSON	Probation	Day Reporting (Probation Supervision) Recovery Court Work Release	187,900.00	212,495.00	212,500.00	Recommend prior awarded amount minus the one-time capital expense (\$18,000) and awarded one new additional FT PO for intensive probation (salary did not meet max. cap).
LAKE	Community Corrections	Day Reporting Mental Health Court (New) Pre-Trial	653,000.00	1,165,876.00	945,000.00	Funding includes FY 2017 funds awarded at \$653,000.00, a new Mental Health Court, and one new FT CM for Pre-Trial.
LAKE	Court Recidivism Reduction Program	LADOS	42,500.00	69,500.00	42,500.00	Funding requested represents an increase for drug testing supplies and travel/training expenses. Recommendation is to award same amount as FY 2017.
LAPORTE	Community Corrections		123,000.00	123,000.00	123,000.00	No additional funding requested or awarded. Continue funding at existing amount.
LAPORTE	Court Recidivism Reduction Program	Drug Court	40,000.00	40,000.00	40,000.00	No additional funding requested or awarded. Continue funding at existing amount.
LAPORTE	Probation		69,600.00	69,600.00	67,500.00	Recommend prior awarded amount minus \$2100 for MRT training provided in FY 2017.
LAWRENCE	Community Corrections		88,000.00	82,000.00	82,000.00	No additional funding requested; request was for \$6000 less than what was awarded in FY 2017 due to one-time capital expenses.
LAWRENCE	Court Recidivism Reduction Program	Lawrence County ADAPT Program	118,300.00	121,088.00	118,300.00	Recommendation is to continue funding at previously awarded amount.
LAWRENCE	Probation	Superior Court 1 Domestic Violence Court Superior Court 2 Substance Abuse Court Day Reporting (Probation Supervision)	236,900.00	234,212.00	236,900.00	Recommendation is to continue funding at previously awarded amount.
MADISON	Community Corrections	Work Release Home Detention/EM Day Reporting	334,400.00	335,293.00	334,400.00	Recommendation is to continue funding at previously awarded amount.
MADISON	Court Recidivism Reduction Program	Problem Solving Court encompassing three courts (Drug Court, Mental Health Court, and Re-entry Court)	194,500.00	222,519.00	222,600.00	Recommend same amount as was awarded in FY 2017 plus the addition of a PT Deputy Prosecutor position.
MADISON	Jail Treatment Services	Contracted services for SA and MH	30,000.00	30,000.00	30,000.00	No additional funding requested or awarded. Continue funding at existing amount.
MADISON	Probation	Day Reporting (Probation Supervision)	205,300.00	274,541.00	201,100.00	Recommend prior awarded amount minus \$20,000 for one-time capital expenses and additional amount for software and technology upgrades.
MARION	Community Corrections	Work Release Home Detention/EM	3,342,200.00	3,641,105.00	2,734,100.00	Recommendation is to provide no additional funding for increased staffing at this time and to continue funding prior amount awarded in FY 2017 minus the one-time capital expenses for SRS and various expenses in the 400 series.
MARION	Court Recidivism Reduction Program	Alternative Court (Drug Treatment & Re-Entry)	335,000.00	398,050.00	335,000.00	No additional recommendation at this time due to substantial increase in funding in FY 2017. Recommend prior awarded amount in FY 2017.
MARION	Court Recidivism Reduction Program	Mental Health Court (Behavioral Health)	154,800.00	154,800.00	154,800.00	No additional funding requested or awarded. Continue funding at existing amount.

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MARION	Jail Treatment Services	Comprehensive Intensive Treatment	258,400.00	537,566.00	319,900.00	Recommend prior funding amount awarded in FY 2017 plus an additional FT position. Agency may elect to hire for either the Behavioral Manager or the Community Corrections Liason.
MARION	Probation	Day Reporting (Probation Supervision) Trial	518,900.00	1,031,265.00	641,900.00	Pre- Recommendation is to fund (2) new Pre-Trial Officer positions plus prior FY 2017 award amount.
MARION	Prosecutor's Diversion	Felony Offender Diversion	282,600.00	285,004.00	282,600.00	Recommendation is to fund prior awarded amount as in FY 2017. No additional funding.
MARION	Court Recidivism Reduction Program	Indianapolis Veteran's Court (New)	0.00	130,980.00	66,600.00	Indianapolis Veterans Court is being funded through a start-up grant from the U.S. Dept. of Justice-Bureau of Justice Assistance for 3 years; accordingly to what is notated in the grant, the start date was 10/1/15, which would allow funding through 10/1/18; recommendation is to fund a new Supervision Officer FT position and supplies series.
MARSHALL	Community Corrections	Home Detention/EM (New)	0.00	59,195.35	59,200.00	Recommendation is to provide one new FT Case Manager position (salary does not meet max. cap)
MARSHALL	Jail Treatment Services	Cognitive Behavioral - Moral Reconation Therapy	39,500.00	39,500.00	39,500.00	No additional funding requested or awarded. Continue funding at existing amount.
MARSHALL	Prosecutor's Diversion	Felony Offender Diversion (New)	0.00	59,600.00	59,300.00	Recommendation is to fund one FT Diversion Officer and travel/training expenses.
MARTIN	Community Corrections	Home Detention/EM	149,900.00	63,496.00	63,500.00	Recommendation is to continue funding at prior awarded amount minus the one-time capital expenses for office relocation.
MARTIN	Jail Treatment Services	Cognitive Behavioral Program	21,300.00	21,304.00	21,300.00	Recommendation is to continue funding at prior awarded amount for PT Specialist.
MIAMI	Community Corrections	Home Detention/EM Forensic Diversion	121,500.00	121,500.00	121,500.00	No additional funding requested or awarded. Continue funding at existing amount.
MIAMI	Probation	Day Reporting (Probation Supervision)	196,000.00	120,000.00	120,000.00	Request is less than amount previously requested and awarded.
MONROE	Community Corrections	Day Reporting Drug Treatment Court entry Court Mental Health Court Veteran's Court	617,700.00	538,600.00	538,600.00	Re- Recommend continued funding of FY 2017 awarded amount minus the one-time capital expenses (\$79,100).
MORGAN	Community Corrections	Home Detention/EM	129,400.00	165,378.00	129,400.00	Recommendation is for continued funding of staff awarded in FY 2017 and additional misc. expenses.
MORGAN	Jail Treatment Services	Instensive Substance and Mental Health Treatment	180,800.00	180,822.00	180,800.00	Recommendation is for continued funding of staff awarded in FY 2017 and additional misc. expenses.
NOBLE	Community Corrections	Work Release Home Detention/EM	143,600.00	143,600.00	138,000.00	Recommendation is to continue funding for two FT staff and equipment leasing; total is less the one-time capital expenses awarded in FY 2017.
NOBLE	Court Recidivism Reduction Program	Problem Solving Courts (Drug/Veteran Court)	77,523.00	77,523.00	77,600.00	No additional funding requested and no additional awarded.
NORTHEAST REGIONAL	Community Corrections	Work Release Home Detention/EM Reporting	420,500.00	359,000.00	359,000.00	Day Request for FY 2018 is less than request and award in FY 2017. Recommendation is to fund at requested amount.
NORTHEAST REGIONAL (LAGRANGE)	Probation	Problem Solving Court - Drug Court Day Reporting (Probation Supervision)	61,500.00	123,000.00	123,000.00	Recommendation is to continue funding for one existing full-time P.O. and an additional new P.O. for Problem Solving Court.
NORTHEAST REGIONAL (STEUBEN)	Probation	Day Reporting (Probation Supervision)	61,500.00	61,500.00	61,500.00	No additional funding requested or awarded. Continue funding at existing amount.
Owen	Community Corrections	Home Detention/EM Day Reporting Problem Solving Court - Drug Court	118,800.00	145,800.00	145,800.00	Additional funding requested is for an additional FT PO position. Recommendation is to continue FY 2017 funding amount and include the additional amount for the position.
PERRY	Community Corrections	Day Reporting Forensic Diversion Problem Solving - Drug Court	56,200.00	59,019.00	56,200.00	Recommendation is to continue prior funding amount. Increased amount appears to be staff salary increases.
PORTER	Community Corrections	Home Detention/EM Day Reporting Problem Solving Court - Drug Court Pre-Trial	331,900.00	269,578.00	334,200.00	Entities request was lower than what was requested and awarded in FY 2018. Requested a PT Public Defender in Jail Treatment, which needs to be moved to CC Budget. Recommend funding at requested amount plus the PT Public Defender.
PORTER	Jail Treatment Services	Intensive Cognitive Behavioral Program	152,000.00	315,268.00	213,500.00	Award is for continued JT funding from FY 2017 in the amount of \$152,000.00 and additional funding of 61,500 for the FT CM position.

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POSEY	Community Corrections	Work Release (New)	0.00	431,813.00	413,800.00	Recommendation is to fund 6 new CO positions at max. cap and one-time capital expenses, i.e. bunks, mattresses, property boxes, lockers.
PUTNAM	Community Corrections	Work Release	114,000.00	114,000.00	114,000.00	No additional funding requested or awarded. Continue funding at existing amount.
PUTNAM	Jail Treatment Services	Cognitive Behavioral Programs - MRT, Trauma and Addictions, Domestic Violence, and Intensive Cognitive Behaviorl Program	30,000.00	45,000.00	45,000.00	Requesting additional funding for expansion of existing services to include Crisis Intervention Training. Recommendation is to grant request of prior funding and the additional request.
PUTNAM	Probation	Day Reporting (Probation Supervision)	79,500.00	85,886.00	81,000.00	Recommend continued funding for 1 FT PO position and additional operational expenses.
RANDOLPH	Community Corrections	Work Release Home Detention/EM	73,200.00	73,200.00	73,200.00	No additional funding requested or awarded. Continue funding at existing amount.
RIPLEY	Community Corrections	Home Detention/EM Day Reporting	84,300.00	84,300.00	84,300.00	No additional funding requested or awarded. Continue funding at existing amount.
RIPLEY	Probation	Day Reporting	61,500.00	61,500.00	61,500.00	No additional funding requested or awarded. Continue funding at existing amount.
RUSH	Community Corrections	Problem Solving Court - Drug Court	96,800.00	96,800.00	96,800.00	No additional funding requested or awarded. Continue funding at existing amount.
RUSH	Prosecutor's Diversion	Felony Offender Diversion	0.00	20,000.00	20,000.00	Recommend encumbering funds in the amount of \$20,000 for 1 PT Deputy Pros. and 1 PT P.O and contract for drug testing with contingency that agency works with IDOC for technical assistance. County scored low on grant.
SCOTT	Community Corrections	Home Detention/EM Day Report	61,500.00	123,000.00	123,000.00	Recommend continued FY 2017 funding amount and encumbering funds in the amount of \$61,500.00 for 1 FT Case Manager for Day Reporting with contingency that agency works with IDOC for technical assistance.
SHELBY	Community Corrections	Home Detention/EM	61,500.00	61,500.00	61,500.00	No additional funding requested or awarded. Continue funding at existing amount.
SHELBY	Jail Treatment Services	Jail Operations (New)	0.00	106,974.00	0.00	Requesting 2 FT Jail Officers to address "staffing shortage" in jail. Treatment was not outlined or described in application. Funding not recommended at this time.
SHELBY	Probation	Day Reporting (Probation Supervision)	40,000.00	105,595.00	101,500.00	Recommend additional 61,500 for fringe and benefits of a new 1 FT PO. Continue funding amount previously awarded for contracted EBP Programming, Travel/Training, and Supplies.
SOUTHEAST REGIONAL	Jail Treatment Services	Jail Chemical Addictions Program (JCAP)- Cognitive Behavioral Program and SA	81,100.00	81,100.00	81,100.00	No additional funding requested or awarded. Continue funding at existing amount.
SOUTHEAST REGIONAL (DEARBORN)	Probation	Day Reporting (Probation Supervision)	58,100.00	58,100.00	58,100.00	No additional funding requested or awarded (staff salary did not meet max. cap). Continue funding at existing amount.
SPENCER	Community Corrections	Home Detention/EM Reporting	33,700.00	36,300.00	33,700.00	Day Collaboration plan was not submitted by the application packet due date. Recommend continued funding at previously awarded amount.
SPENCER	Probation	Day Reporting (Probation Supervision)	61,500.00	81,424.00	61,500.00	A completed budget was not included in grant application and Collaboration Plan was not submitted by application due date. Recommend continue funding at previously awarded amount.
ST. JOSEPH	Community Corrections	Work Release Home Detention/EM Day Reporting Forensic Diversion	412,590.00	412,590.00	412,600.00	No additional funding requested or awarded. Continue funding at existing amount.
ST. JOSEPH	Court Recidivism Reduction Program	Domestic Violence Court	123,500.00	123,500.00	123,500.00	No additional funding requested or awarded. Continue funding at existing amount.
ST. JOSEPH	Jail Treatment Services	Pre-release re-entry program	12,210.00	12,210.00	12,200.00	No additional funding requested or awarded. Continue funding at existing amount.
ST. JOSEPH	Probation	Problem Solving Court - Pre-Trial	188,000.00	188,000.00	185,000.00	Recommend prior FY 17 for 1 PT GED Instructor, 2 FT PO at max. salary cap, and notification technology.
ST. JOSEPH	Prosecutor's Diversion	Felony Offender Diversion	123,000.00	123,000.00	123,000.00	No additional funding requested or awarded. Continue funding at existing amount.
STARKE	Community Corrections	Work Release Home Detention/EM Day Reporting	133,537.00	133,537.00	133,537.00	No additional funding requested or awarded. Continue funding at existing amount.
STARKE	Jail Treatment Services	Cognitive Behavioral - Therapeutic Community	75,763.00	75,763.00	75,763.00	No additional funding requested or awarded. Continue funding at existing amount.

County Applying	Agency	Levels of Supervision Supported by 1006 Funds	2017 1006 Funding Awarded	FY 2018 1006 Funding Requested	FY 2018 Recommended 1006 Funding	FY 2018 1006 Funding Recommendations Notes
STARKE	Probation	Day Reporting (Probation Supervision)	63,000.00	63,000.00	63,000.00	No additional funding requested or awarded. Continue funding at existing amount.
SULLIVAN	Community Corrections	Home Detention/EM	75,900.00	60,200.00	48,000.00	Entity requested less than what was awarded in FY 2017 for 1006. They shorted themselves in their pre-1006 funds by \$12,275. Recommend awarding \$48,000, which is less than their requested amount by \$12,275. Will award this amount in pre-1006.
SULLIVAN	Probation	Day Reporting (Probations Supervision)	64,800.00	79,508.95	65,900.00	Recommendation is to award continued amount for 1 FT PO at 61,500.00 and various supplies and services. No recommendation for one-time capital expenses in 400 series.
TIPPECANOE	Community Corrections	Work Release Home Detention/EM Day Reporting Forensic Diversion	383,300.00	383,300.00	0.00	Due to multiple vacancies of previously awarded positions in FY 2016 and FY 2017, the recommendation is to not award the previously funded FT positions, which included 3 FT Case Managers and 4 FT Correctional Officers.
TIPPECANOE	Probation	Day Reporting (Probation Supervision)	91,500.00	83,536.02	83,600.00	Entity requested less funds than requested and awarded in FY 2017. Recommend to award at requested amount.
TIPTON	Community Corrections	Home Detention/EM Day Reporting (Intensive Supervision/Non-Pre-Trial) Day Reporting	155,400.00	155,400.00	155,400.00	No additional funding requested or awarded. Continue funding at existing amount.
VANDERBURGH	Community Corrections	Work Release Problem Solving Court - Re-entry Court	210,000.00	210,000.00	210,000.00	No additional funding requested or awarded. Continue funding at existing amount.
VIGO	Community Corrections	Work Release Home Detention/EM	315,400.00	250,500.00	225,400.00	FY 2017 agency was awarded one-time capital expenses for system upgrades, security flooring, and data processing equipment. Recommend continued funding for staff awarded in FY 2016 and one additional FT Field Officer.
VIGO	Probation	Day Reporting (Probation Supervision)	61,500.00	79,978.00	61,500.00	Additional funding request is for various expenses in 200 and 300 series. Recommendation is to continue previously awarded funding with ongoing technical assistance.
WABASH	Community Corrections	Work Release Home Detention/EM	71,500.00	67,558.74	67,600.00	Entity is requesting less funding than was previously requested and awarded in FY 2017. Recommend funding at requested amount.
WABASH	Court Recidivism Reduction Program	Re-Entry Court	158,800.00	158,800.00	158,800.00	Recommendation is to allow to use current funding for both Drug and Re-Entry Court, but not award the additional requested funding. Annual numbers have been low.
WABASH	Jail Treatment Services	Contracted services with Miami County Jail and Freedom Therapy - MRT	26,200.00	26,200.00	26,200.00	No additional funding requested or awarded. Continue funding at existing amount.
WABASH	Probation	Day Reporting	91,900.00	91,900.00	91,900.00	No additional funding requested or awarded. Continue funding at existing amount.
WABASH	Court Recidivism Reduction Program	CRRP - Drug Court (New)	0.00	7,000.00	0.00	Request for drug testing supplies, incentives, travel/training. No funding recommendation at this time.
WABASH VALLEY	Community Corrections	Work Release	61,500.00	61,500.00	61,500.00	No additional funding requested or awarded. Continue funding at existing amount.
WABASH VALLEY	Court Recidivism Reduction Program	Drug and Alcohol Court (New)	0.00	91,200.00	61,500.00	Total requested for Series 100 Wages and Fringe is \$91,200 for a Case Manager Position. Recommend the max. cap salary of \$61,500.
WARRICK	Community Corrections	Day Reporting (New)	0.00	26,255.00	26,300.00	Additional Field officer funding shared with CRRP program
WARRICK	Court Recidivism Reduction Program	Warrick County Drunk Driving and Drug Court Program	0.00	25,945.00	25,900.00	New entity requesting field officer that will be shared with community corrections day reporting. Collaborative effort.
WAYNE	Community Corrections	Home Detention/EM	145,100.00	145,100.00	143,100.00	Recommendation is for same amount of funding as previous year minus one-time capital expenses of \$2000.
WAYNE	Jail Treatment Services	Cognitive Behavioral Program - MRT	24,500.00	24,500.00	24,500.00	Funding for contract with Quality Healthcare to provide MRT program to jail offenders. No additional funding requested or awarded. Continue funding at existing amount.
WAYNE	Probation	Day Reporting (Probation Supervision)	78,500.00	78,500.00	76,500.00	Recommend funding previous amount minus \$2000 from 400 series previously awarded.
WELLS	Community Corrections	Work Release Home Detention/EM	32,500.00	72,500.00	32,500.00	Recommend continued funding at FY 2017 amount, additional funding is not recommended this time.
WELLS	Jail Treatment Services	Cognitive Behavioral Program	0.00	4,500.00	0.00	No recommendation at this time. Request was for office supplies.
WEST CENTRAL REGIONAL	Community Corrections	Home Detention/EM	347,000.00	347,000.00	347,000.00	No additional funding requested or awarded. Continue funding at existing amount.

County Applying	Agency	Levels of Supervision Supported by 1006 Funds	2017 1006 Funding Awarded	FY 2018 1006 Funding Requested	FY 2018 Recommended 1006 Funding	FY 2018 1006 Funding Recommendations Notes
WEST CENTRAL REGIONAL (MONTGOMERY)	Probation	Day Reporting (Probation Supervision)	162,700.00	134,288.00	134,300.00	Recommendation is to continue funding awarded amount in FY 2017 less the one-time capital expenses.
WEST CENTRAL REGIONAL (PARKE)	Probation	Drug Court	50,400.00	61,912.00	50,400.00	Additional request for staff salary increases and higher contracted amount in 300 series. Recommend to continue funding at previously awarded amount.
WEST CENTRAL REGIONAL (WARREN)	Court Recidivism Reduction Program	Bi-County Accountability Court	0.00	37,584.00	0.00	CRRP for Warren & Fountain counties request denied in the amount due to program already in place. No supplanting of funds.
WHITE	Community Corrections	Work Release Home Detention/EM	54,900.00	66,100.00	66,100.00	Additional funding request of \$11,200.00 to cover extension of hours for part-time staff and contract increase with Advanced Correctional Healthcare. Request to fund previous award and additional request.
WHITLEY	Community Corrections	Work Release Home Detention/EM Forensic Diversion	121,525.00	193,024.00	183,000.00	Recommendation is to continue funding at prior amount and one additional new FT staff person.
WHITLEY	Jail Treatment Services	GED /HSE Gender Separate - MRT	24,075.00	25,090.00	24,100.00	Recommending continued funding at prior awarded amount.
WHITLEY	Probation		63,000.00	159,582.00	124,500.00	Award is for existing staff awarded in FY 2017, the addition of a field officer, and travel/training expenses. No recommendation to provide funding for the requested vehicles.
				30,611,018.99	25,000,000.00	