



**FY 2017 HEA 1006 Grant Funding Distribution**

**Award Amount: \$20M**

**Purpose of this Summary:**

To adequately explain how funding was distributed and how the Community Corrections Division arrived at its recommendations to be presented to JRAC and IDOC Commissioner, Bruce Lemmon.

**HEA1006 Additional Funding Request**

77 Total Applications Received

Total Amount Requested by All Applicants: **\$29,141,645.55**

\*8 Community Corrections Programs did not ask for additional funding

<b>Eligible Entity</b>	<b>Number of Applicants</b>	<b>Total Amount Requested</b>
Community Corrections	69	\$18,246,280.76
<i>Jail Treatment</i>	25	\$2,411,496.00
Probation	42	\$5,641,306.61
Prosecutor's Diversion	6	\$638,038.24
Court Recidivism Reduction Program <i>Includes 3 Veteran Court Programs</i>	14	\$2,204,224.00
<b>Total</b>	<b>156</b>	<b>\$29,141,645.55</b>

**Factors Contributing to Funding Recommendations**

- Total amount available
- Collaboration Plan-On a scale from Needs Improvement to Outstanding
- Readiness to start
- The existing ability to increase capacity
- Funding Formula
- Grant score – specifically addressing the target population; meeting the program targets; and developing and/or implementing EBP
- Prioritization of needs

**Funding Formula**

The primary goal of the funding formula is to objectively disburse the additional grant funds to assist county agencies as they experience an increase in felony level 6 offenders. The main variable indicator is the Community Corrections Grant Application Score, which allows the State to incentivize positive evidence-based practices/programs. This method allows the counties to influence their funding amount through their performance, and is expected to foster continuous improvement.



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**Key Aspects of the Formula**

- Incentivizes positive performances
- Accounts for population differentials between counties
- Adjusts for changes in State funding levels and to county agency populations served

**Prioritization of Funding**

- High scores of Collaboration Plan & Grant Score Matrix
- Grant application clearly addresses a plan of expansion for services/monitoring of target population
- New Programs or new treatment services to benefit the county was proposed

**Grant Award Recommendations**

*\*Refer to recommendation spreadsheet for details*

**Total Amount Awarded: \$16,707,163.00**

**Total Number of New Positions: 200**

Other items funded include, but are not limited to

- Benefits for Full Time Staff
- Contracts with Monitoring Vendors, i.e. BI, Corrisoft, Norchem, etc.
- Contract with Treatment Providers
- Drug Testing Supplies and other Operational Supplies
- Travel/Training
- Office Equipment

Community Corrections	
New Staff:	
Case Management	34
Custody/Field Officers	27
Treatment/Programs	21
Full Time (Position to be determined by agency based on priority)	16
Part Time (Position to be determined by agency based on priority)	14
<b>Total:</b>	<b>112</b>
<b><i>Jail Treatment – Amount Recommended: \$1,638,062.00</i></b>	
New Staff:	
Treatment/Program	10
Part Time (Position to be determined by agency based on priority)	6
<b>Total:</b>	<b>16</b>
<b>Total Amount Recommended for Community Corrections: \$10,164,478.00</b>	



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<b>Probation</b>	
New Staff:	
Probation Officers	48
Part Time (Position to be determined by agency based on priority)	2
<b>Total:</b>	<b>50</b>
<b>Total Amount Recommended for Probation: \$3,436,200.00</b>	

<b>Prosecutor's Diversion</b>	
New Staff:	
Compliance Officer	1
Director/Field Officer	1
Program Analyst	1
<b>Total:</b>	<b>3</b>
<b>Total Amount Recommended for Prosecutor's Diversion: \$213,000.00</b>	

<b>Court Recidivism Reduction Programs (CRRP)</b>	
New Staff:	
Case Management	6
Public Defenders	2
Probation Officers	2
Drug Court Coordinator	1
Part Time (Position to be determined by agency based on priority)	8
<b>Total:</b>	<b>19</b>
<b>Total Amount Recommended for Court Recidivism Reduction Programs: \$1,258,423.00</b>	

Total funds to be awarded:	\$16,707,163.00
Funds to be earmarked for various programs:	\$3,200,000.00
\$500,000	Prosecutor's Diversion (4)
\$2,000,000	New Work Release Programs (4)
\$700,000	Marion County Home Detention
Funds not appropriated	\$92,837