

| County-Agency | 2017 County Request | Official Grant Score | Collaboration Scores | 100 Series (Staffing) | 200 Series (Supplies) | 300 Series (Contracted Services) | 400 Series (Assets) | 2017 Funding Recommendation | Notes/Comments: |
|-----------------------|---------------------|----------------------|----------------------|---|--|---|--|-----------------------------|---|
| Adams CC | \$58,656.00 | 23 | Meets | \$13,656 (1 FT CM w/ benefits) | \$0.00 | \$48,000 (Jail Treatment contract with Adams Memorial Hospital) | \$0.00 | \$61,700.00 | Staff position going from part time to full time with grant funding request. Benefits to be paid from project income, base, and county general. |
| Adams Probation | \$88,749.00 | 22 | | \$61,500 (1 FT PO w/ benefits) | \$0.00 | \$0.00 | \$0.00 | \$61,500.00 | 1 FT high risk Probation Officer |
| Adams CRRP | \$134,578.00 | 25 | | \$82,300 (1 FT Drug Court Coordinator w/ benefits & PT Public Defender) | \$6,500 (Incentives and drug testing supplies) | \$5,500 (Contracted compliance officer) | \$0.00 | \$94,300.00 | New funding request for the drug court program within Adams Superior Court. Choosing to contract drug court coordinator rather than hire from CC or Probation agencies. No county general or other funds allocated to support current operations. |
| Allen CC | \$819,272.00 | 25 | Exceeds | \$123,000 (1 Finance Deputy position & 1 Home Detention officer w/ benefits) | \$5,295 (Vehicle supplies & maintenance) | \$368,730 (Equipment leasing, insurance, maintenance) | \$37,875 (1 economy car, 5 computers, 5 desks, 2 printers) | \$534,900.00 | New funding requests for multiple Electronic Monitoring/Home Detention positions to better serve population and become a Recovery Works designated treatment site. No actual treatment dollars requested. |
| Allen Probation | \$379,593.00 | 24 | | \$189,358 (3 new FT PO positions w/ benefits, \$4,858 salary adjustment to two base funded positions) | \$9,700 (Drug testing supplies) | \$1,500 (Travel/training) | \$4,837 (Office equipment and operational supplies) | \$205,400.00 | Funding 3 FT PO positions at \$35,000 each. Salary increase increasing gross salary to capped amount. |
| Bartholomew CC | \$258,630.00 | 25 | Meets | \$161,500 (1 FT Officer, Fringe multi staff) | \$21,600 (WRAP Program supplies) | \$40,000 (WRAP Program Manager) | \$18,000 (1 economy vehicle) | \$241,100.00 | 1 FT Officer at \$61,500 total including benefits, \$100,000 for staff fringe due to increased insurance premiums. |
| Bartholomew Probation | \$150,488.00 | 25 | | \$123,000 (2 FT Prob officers w/ benefits) | \$500 (Office Supplies) | \$900 (travel/training, assessments) | \$0.00 | \$124,400.00 | Funding of 2 FT PO positions at \$35,000 each. |
| Blackford CC | \$99,404.00 | 23 | Meets | \$123,000 (1 FT Field officer/trainer & 1 FT CM with benefits) | \$0.00 | \$610 (insurance) | \$0.00 | \$123,700.00 | 1 FT Field Officer/trainer & 1 FT CM both with benefits (new positions). New staff is collaborative effort with Jail Treatment. |

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| Boone CC | \$180,369.00 | 23 | Outstanding | \$0.00 | \$85,500 (MAT within jail, drug testing supplies) | \$42,040 (Treatment provider & assessments) | \$2,000 (Office equipment) | \$129,540.00 | Per statute, cannot fund jail operations (jail staff). County will use Recovery Works once individuals release into community. |
| Boone Prosecutor | \$76,000.00 | 23 | | \$61,500 (1 FT Dir/Field Officer w/ benefits) | \$1,000.00 | \$27,500 (EM & case management contract & drug testing supplies) | \$0.00 | \$90,000.00 | 1 FT Director/Field Officer with benefits (new position) |
| Brown CC | \$52,937.00 | 19 | Needs Improvement | \$61,500 (1FT Field Officer w/benefits) | \$0.00 | \$8,750 (drug testing) | \$0.00 | \$70,300.00 | 1 FT Field Officer w/ benefits |
| Brown Probation | \$109,055.00 | 24 | | \$61,500 (1 FT PO w/ benefits) | \$400 (Drug testing) | \$500 (travel/training) | \$2,200 (Data processing equipment & operational supplies) | \$64,600.00 | Not funding vehicle due to lack of justification within budget. |
| Brown Prosecutor's Diversion | \$4,196.00 | 19 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | *No recommendation for funding due to target population not being served & insufficient implementation and use of EBP. Funding amount is earmarked. |
| Carroll CC | \$0.00 | 14 | Needs Improvement | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | No additional funding requested. |
| Cass-Pulaski CC | \$132,678.00 | 25 | Exceeds | \$61,500 (1 FT Director of Programs w/ benefits) | \$0.00 | \$70,000 (Mental health services contract) | \$0.00 | \$131,500.00 | Director of Therapy contract to assist with mental health clients. 1 FT Director of Programs position new. |
| Clark CC | \$437,083.00 | 25 | Meets | \$123,000 (1 FT CM w/ benefits), 1 FT Forensic Diversion Coordinator) | \$0.00 | \$52,000 (Life Springs Therapist contract) | \$0.00 | \$175,000.00 | Fund Forensic Diversion program and 1 FT CM within Community Corrections. |
| Clark Probation | \$123,656.00 | 22 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | No funding recommendation at this time due to unclear plan to meet needs of target population. |
| Clay CC | \$25,000.00 | 24 | Meets | \$0.00 | \$0.00 | \$0.00 | \$25,000 (Home monitoring equipment) | \$25,000.00 | Funding request for EM home monitoring equipment (technology) |

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| Clinton CC | \$42,232.92 | 24 | Outstanding | \$17,012.78 (EM FT Field Officer) | \$0.00 | \$24,500 (JT contracts & travel/training) | \$0.00 | \$41,600.00 | Field Officer salary to cover remaining four months. JT- unable to fund full request for medical coverage after release due to HIP 2.0/Medicaid. |
| Clinton Probation | \$25,019.51 | 25 | | \$35,300 (1 FT Probation Officer) | \$0.00 | \$0.00 | \$0.00 | \$35,300.00 | Probation Officer salary partially funded through base. |
| Daviess CC | \$112,369.00 | 24 | Needs Improvement | \$79,000 (1 FT EBP Program/QA Manager, 1 PT JT Facilitator) | \$5,000 (JT supplies for programming) | \$1,500 (Travel/training) | \$1,500 (Data processing equipment) | \$87,000.00 | Staff raises not funded. |
| Decatur CC | \$0.00 | 21 | Needs Improvement | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | No additional funding requested |
| DeKalb CC | \$950,683.00 | 25 | Meets | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | *Visit to DeKalb County to review WR site and obtain written plan of opening date. |
| DeKalb Probation | \$62,300.00 | 24 | | \$61,500 (1 FT PO w/ benefits) | \$0.00 | \$4,600 (Contracts & Travel/training) | \$2,800 (Office equipment & data processing equipment) | \$68,900.00 | 1 FT PO w/ benefits |
| Delaware CC | \$218,444.00 | 23 | Exceeds | \$123,000 (1 FT Program Coordinator, 1 FT Jail Diversion Coordinator w/benefits) | \$5,275.00 | \$9,000 (Drug screens) | \$8,714 (Office equipment and furniture, Motorola Radio, Breathalyzers) | \$146,000.00 | 2 Forensic Diversion plans; one involves jail diversion program. Clarification/list of duties for Jail Diversion Coordinator needed. |
| Delaware Probation | \$72,333.00 | 19 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | No funding recommendation at this time due to unclear plan to meet needs of target population. |
| Dubois CC | \$260,981.00 | 25 | Meets | \$184,500 (1 FT Intake Specialist, 1 FT Field Officer, 1 FT Drug Court Case Manager) | \$0.00 | \$0.00 | \$0.00 | \$184,500.00 | 3 new FT positions w/ benefits (<u>Check on Drug Court Case Manager</u>) |
| Elkhart CC | \$1,058,700.00 | 25 | Outstanding | \$246,000 (3 FT CO w/benefits (WR), 1 FT Program Officer/Facilitator w/ benefits within Jail Treatment) | \$27,500.00 | \$199,132 (Mental health contract within Jail Treatment, travel/training, Sentinel monitoring equipment) | \$1,750 (Data processing equipment and office equipment) | \$474,400.00 | No supplanting of funds per state statute, cannot fund jail operations. |

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| Elkhart Probation | \$148,360.00 | 22 | | \$123,000 (2 FT PO w/benefits) | \$2,000.00 | \$0.00 | \$0.00 | \$125,000.00 | Request for two FT Probation Officers w/ benefits |
| Fayette CC | \$209,783.80 | 25 | Meets | \$123,000 (1 FT CM & 1 FT CBT Coordinator) | \$1121.25 (JT/WR) | \$14,150 (WR contract with BI & Norchem; JT contract with Norchem) | \$0.00 | \$138,300.00 | 1 FT CM & 1 FT CBT Coordinator w/ benefits. New Jail Treatment request. |
| Fayette Probation | \$222,080.63 | 24 | | \$123,000 (2 FT Prob officers w/ benefits) | \$0.00 | \$3000 (Travel/training) | \$3500 (Data Processing equip, office equip) | \$129,500.00 | \$1,500 per new PO For travel/training |
| Floyd CC | \$128,485.00 | 25 | Needs Improvement | \$61,500 (1 FT Re-Entry Coordinator w/benefits) | \$500.00 | \$28,900 (Jail treatment contract with Professional Services) | \$1,500 (Office equipment) | \$92,400.00 | |
| Floyd CRRP | \$216,617.00 | 24 | | \$138,769 (4 PT staff) | \$18,350.00 | \$21,500 (Monitoring devices, incentives, drug testing supplies, transportation, vehicles, equipment, postage, travel/training) | \$2,000.00 | \$180,700.00 | Veteran's Court request |
| Floyd Probation | \$159,459.16 | 24 | | \$123,000 (2 FT PO w/benefits) | \$0.00 | \$0.00 | \$0.00 | \$123,000.00 | 2 FT PO with benefits |
| Fulton CC | \$0.00 | 24 | Exceeds | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | No additional funding requested |
| Gibson CC | \$0.00 | 24 | Needs Improvement | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | No additional funding requested |
| Gibson Probation | \$34,204.02 | 12 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | No supplanting of funds, probation officer is currently funded by PI and County General. |
| Grant CC | \$60,921.00 | 25 | Outstanding | \$61,500 (1 FT FO w/ benefits) | \$100.00 (office supplies) | \$1,500 (Travel/training) | \$900.00 (Office equipment) | \$64,000.00 | Field Officer position is collaborative with probation. |
| Grant Probation | \$0.00 | 25 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | No additional funding requested |
| Grant CRRP | \$24,045.00 | 25 | | \$0.00 | \$0.00 | \$15,600 (Milestone Contract) | \$0.00 | \$15,600.00 | Not funding overtime law enforcement transportation request. |
| Greene CC | \$0.00 | 25 | Meets | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | No additional funding requested |

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| Hamilton CC | \$555,559.00 | 24 | Outstanding | \$369,000 (4 FT Living Unit Coordinators, 1 FT CM, 1 FT Intake Coordinator, 1 FT program manager) | \$22,100.00 | \$25,425 (Contracts with Norchem, Care Assessment, printing) | \$0.00 | \$416,600.00 | Request to add 40 beds to their existing work release. |
| Hancock CC | \$24,000.00 | 17 | Needs Improvement | \$0.00 | \$0.00 | 24,000 (JT-1 MRT instructor contracted) | \$0.00 | \$24,000.00 | |
| Hancock Probation | \$0.00 | 20 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | No additional funding requested |
| Harrison CC | \$44,005.40 | 18 | Needs Improvement | \$0.00 | \$6,000.00 | \$36,005.40 (EBP contracted services & classes for clients, travel/training) | \$2,000 (Office equipment) | \$44,000.00 | New CC County |
| Hendricks CC | \$155,524.00 | 24 | Meets | \$70,000 2 FT officers (benefits paid from county general) | \$15,000.00 | \$1,400.00 | \$50,000 (Two 12 passenger vans) | \$136,400.00 | 2 FT Officers with benefits paid from county general fund. |
| Hendricks Probation | \$193,900.00 | 22 | | \$123,000 (2 FT PO w/ benefits) | \$0.00 | \$0.00 | \$18,000 (1 economy car) | \$141,000.00 | New probation request |
| Henry CC | \$97,446.00 | 25 | Meets | \$345 (JT FICA) | \$2400 (\$1000 EM; \$1400 JT) | \$92,335 (JT \$4635 program facilitator & printing, EM \$87,700 Torchlight, A/D Ed Svcs contracts) | \$2381 (JT projector; EM \$2000 office equipment) | \$97,500.00 | New Jail Treatment request |
| Henry Probation | \$42,108.00 | 24 | | \$0.00 | \$7,100 (office supplies, drug testing, incentives, Carey Guides) | \$24,700 (Equip leasing, data collection program, Offender monitoring, assessments) | \$8,200 (Office equip, Data Processing Equip) | \$40,000.00 | Not funding Carey Guide request due to IJC providing. |
| Hoosier Hills | \$194,287.00 | 25 | Meets | \$184,500 (2 FT CM & 1 Program Support Specialist w/benefits) | \$10,000 (Drug testing & office supplies) | \$6400 (rental, travel/training) | \$0.00 | \$200,900.00 | |
| Orange County Probation (Hoosier Hills) | \$45,020.00 | 24 | | \$61,500 (1 FT Prob Officer w/ benefits) | \$0.00 | \$1000 (travel/training) | \$0.00 | \$62,500.00 | New request |
| Howard CC | \$1,167,610.00 | 21 | Needs Improvement | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | *Visit to Howard County to review WR site and obtain written plan of opening date. |
| Howard Probation | \$0.00 | 17 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | No additional funding requested |

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| Huntington CC | \$205,306.99 | 25 | Needs Improvement | \$123,000 (1 FT trainer & 1 FT CM w/ benefits) | \$0.00 | \$0.00 | \$0.00 | \$123,000.00 | No recommendation for funding of Jail Treatment due to target population not being served & insufficient implementation and use of EBP. |
| Huntington CRRP | \$18,651.31 | 25 | | \$1,930 (Fringe) | \$1,000 (Drug testing, incentives & completions) | \$1,170 (Dues, subscriptions, printing, travel/training) | \$2,300 (Office equipment) | \$6,400.00 | Not funding salary increases for staff or wearing apparel. |
| Jackson-Jennings CC | \$250,000.00 | 23 | Needs Improvement | \$77,500 (1 FT CM w/ benefits, 1 PT EBP Coordinator) | \$21,500 (drug testing, vehicle supplies) | \$146,000 (Track Group, Norchem, Total Ct Services, travel/training) | \$5000 (office equipment, data processing) | \$250,000.00 | |
| Jasper CC | \$177,698.00 | 25 | Needs Improvement | \$184,500 (1 FT Asst. Director/EBP Coordinator, 1 FT CM, 1 FT Officer all w/ benefits) | \$0.00 | \$0.00 | \$0.00 | \$184,500.00 | Funding 3 FT positions. |
| Jay CC | \$66,403.00 | 25 | Outstanding | \$79,480 (PT educator within Jail Treatment & Asst. Director w/ benefits) | \$0.00 | \$1,500 (Travel/training) | \$0.00 | \$81,000.00 | Assistant Director will have large responsibility of supervision of Jail Treatment. |
| Jefferson CC | \$183,500.00 | 24 | Meets | \$133,000 (2 FT positions with benefits, 1 PT Facilitator) | \$5,000 (JT supplies) | \$15,000 (JT therapist contract) | \$3600 (Data Processing equipment) | \$156,600.00 | 2 FT positions with benefits, 1 PT program facilitator. Jail Treatment request. |
| Johnson CC | \$274,897.00 | 24 | Exceeds | \$123,000 (1 FT CM, 1 FT Field Officer w/benefits) | \$2,200.00 | \$32,750 (Monitoring equipment) | \$21,200 (1 economy car, office equipment) | \$179,200.00 | *Visit to Johnson County to review WR site and obtain written plan of opening date. |
| Johnson Probation | \$188,788.00 | 23 | | \$136,600 (2 FT positions w/ benefits and partial salary towards Service Coordinator that was funded in FY16) | \$0.00 | \$7,800 (Contract with Carey Group on Continuous Quality Improvement) | \$18,000 (1 economy car) | \$162,400.00 | 2 FT positions with benefits. Staff for probation & problem solving court. |

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| Johnson CRRP | \$52,675.00 | 23 | | \$0.00 | \$800.00 | \$51,875 (1 PT contracted CM, travel/training) | \$0.00 | \$52,700.00 | Veteran's Court |
| Kosciusko CC | \$0.00 | 24 | Needs Improvement | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | No additional funding requested |
| Lake CC | \$727,365.70 | 25 | Meets | \$219,500 (3 FT staff, w/benefits 2 PT staff) | \$120,000 (Drug testing,) | \$154,000 (Contracted classes, monitoring) | \$0.00 | \$493,500.00 | 3 FT staff with benefits at \$35,000 and 2 PT staff at \$17,500 annually |
| Lake Probation | \$351,535.00 | 14 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | No recommendation for funding due to target population not being served & insufficient implementation and use of EBP. |
| Lake CRRP | \$65,450.00 | 16 | | \$22,500 (2 PT positions & FICA) | \$11,200.00 | \$5,250.00 | \$0.00 | \$39,000.00 | 2 PT positions with FICA |
| LaPorte CC | \$262,858.49 | 25 | Meets | \$123,000 (1 FT CM & 1 FT Officer with/ benefits) | \$0.00 | \$0.00 | \$0.00 | \$123,000.00 | New day reporting request |
| LaPorte CRRP | \$75,000.00 | 23 | | \$0.00 | \$40,000 (Drug testing) | \$0.00 | \$0.00 | \$40,000.00 | Drug testing request for the Problem Solving Court. |
| LaPorte Probation | \$71,575.28 | 25 | | \$61,500 (1 FT PO w/benefits) | \$4,500 (MRT materials, travel/training) | \$2,100.00 | \$1,500 (Data processing equipment) | \$69,600.00 | 1 FT PO w/ benefits |
| Lawrence CC | \$107,917.00 | 22 | Meets | \$61,500 (1 FT Case Manager w/ benefits) | \$0.00 | \$0.00 | \$0.00 | \$61,500.00 | Not funding staff salary increases. |
| Lawrence Probation | \$227,679.00 | 25 | | \$140,500 (1 FT position within PSC-1 & 1 FT position within PSC-2 & 1 PT position) | \$2,500 (Drug testing supplies) | \$0.00 | \$0.00 | \$143,000.00 | 2 FT positions w/ benefits & 1 PT |
| Lawrence CRRP | \$171,292.00 | 24 | | \$52,112 (Benefits) | \$0.00 | \$0.00 | \$0.00 | \$52,200.00 | 100 Series calculated by difference of what's currently being funded for 2 FT PO's at \$35,000/year |

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| Madison CC | \$480,470.00 | 25 | Outstanding | \$246,000 (4 FT CM w/ benefits) | \$2,100 (Drug test supplies) | \$30,000 (Jail Treatment contract with mental health provider) | \$0.00 | \$278,100.00 | Jail treatment request for contracted mental health service. |
| Madison Probation | \$351,121.00 | 21 | | \$184,500 (3 FT PO's with benefits) | \$300 (Vehicle supplies) | \$500 (Cell phones) | \$20,000 (1 economy car and data processing equipment) | \$205,300.00 | Not funding Pre-Trial Assessor Officer |
| Madison Prosecutor | \$43,060.00 | 25 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | *No funding recommendation for PT prosecutor due to supplanting of funds. Funding request is earmarked. |
| Madison CRRP | \$211,644.34 | 25 | | \$184,500 (Funding for continued 2 FT CMs due to loss of previous grant funding 1 new FT CM w/ benefits) | \$10,000 (Drug testing supplies) | \$0.00 | \$0.00 | \$194,500.00 | 3 FT CM positions w/ benefits |
| Marion CC | \$4,706,375.54 | 25 | Exceeds | \$799,500 (13 FT positions w/ benefits breakdown as: 5 WR, 4 JT, 4 Program Managers within EM) | \$125,273.5 (Office, vehicle, education supplies within WR, JT, & EM) | \$717,257 (Operational expense, GED training, healthcare services, security contract, travel/training, SRS case management system) | \$158,576 (Laptop aircards, X-Ray machine, other office equipment, 5 economy vehicles) | \$1,800,600.00 | *Request includes Work Release, Electronic Monitoring, & Jail Treatment. Funding request is earmarked. |
| Marion Probation | \$801,390.73 | 24 | | \$430,500 (7 FT positions w/ benefits) | \$87,440 (Office, vehicle & drug testing supplies) | \$900 (Postage) | \$0.00 | \$518,900.00 | 7 FT PO with benefits |
| Marion Prosecutor's | \$363,801.74 | 23 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | *No recommendation for funding due to target population not being served & insufficient implementation and use of EBP. Funding request is earmarked. |
| Marion CRRP (Alt. Court) | \$496,659.85 | 25 | | \$258,000 (3 FT CM w/ benefits & 1 FT Public Defender) | \$0.00 | \$100,000 (Drug screen, housing, bus passes to be used as incentives) | \$5,550 (Office equipment) | \$363,600.00 | 3 FT CM & 1 FT Public Defender w/ benefits and incentives to be used for clients |
| Marion CRRP (MHAC) | \$452,072.50 | 25 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | *No recommendation for additional funding at this time. Carryover funding may be available. |

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| Marshall CC | \$37,500.00 | 25 | Needs Improvement | \$35,000 (2 PT positions) | \$3,000 (MRT) | \$1,500 (Travel/training) | \$0.00 | \$39,500.00 | Jail Treatment funding only. |
| Marshall Prosecutor | \$42,000.00 | 22 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | *No recommendation for funding due to unclear plan for a diversion program. Request appears to be solely reimbursement for Community Corrections services. Funding request is earmarked. |
| Martin CC | \$81,900.00 | 23 | Exceeds | \$79,000 (1 FT Program Manager, 1 PT Specialist) | \$500 (Jail treatment incentives) | \$5,287 (Professional contracts) | \$0.00 | \$84,800.00 | 300 series towards EM professional contracts, staffing to be shared within Jail Treatment & EM |
| Miami CC | \$47,670.00 | 24 | Meets | \$61,500 (1 FT FO w/ benefits) | \$0.00 | \$0.00 | \$0.00 | \$61,500.00 | Funding one FT FO w/ benefits |
| Miami Probation | \$233,933.31 | 22 | | \$123,000 (2 FT PO w/ benefits) | \$0.00 | \$0.00 | \$18,000 (1 economy car) | \$141,000.00 | Funding 2 PO w/benefits. Not funding Pre-Trial Specialist/Officer position. |
| Monroe CC | \$814,010.08 | 25 | Exceeds | \$369,000 (2 FT CM, 1 FT CQI Supervisor, 2 FT FO, 1 FT PSC CM with benefits) | \$0.00 | \$0.00 | \$63,600 (2 economy cars, office equipment, data processing equipment, & a \$10,000 Quest Kiosk modification fee) | \$432,600.00 | 6 FT positions with benefits |
| Morgan CC | \$311,766.00 | 24 | Exceeds | \$184,500 (2 FT Community Supervision Assistants, 1 FT Re-Entry Specialist in Jail Treatment w/ benefits) | \$5,500.00 | \$2,500.00 | \$36,000 (2 economy cars) | \$228,500.00 | New Jail Treatment request |
| Noble CC | \$135,871.00 | 25 | Outstanding | \$123,000 (1 FT CM within EM, 1 FT CM within PSC) | \$0.00 | \$0.00 | \$20,546 (Electronic monitoring equipment, office equip.) | \$143,600.00 | New jail-based work release request |
| Noble CRRP | \$77,523.00 | 25 | | 1 (FT PO with benefits) | | | | \$77,523.00 | Veteran's Court |
| Northeast Indiana CC | \$727,614.50 | 25 | | \$307,500 (5 FT staff w/ benefits) | \$0.00 | \$19,800 (LaGrange satellite office) | \$12,000 (Office equipment) | \$339,300.00 | 5 FT positions with benefits |
| LaGrange Probation | \$81,125.00 | 20 | Meets | \$61,500 (1 FT PO w/benefits) | \$0.00 | \$0.00 | \$0.00 | \$61,500.00 | 1 FT PO w/ benefits. Not funding Forensic Diversion request. |

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| Steuben Probation | \$35,512.50 | 25 | Exceeds | \$61,500 (1 FT PO w/ benefits) | | | | \$61,500.00 | 1 FT PO w/ benefits |
| Owen CC | \$46,217.00 | 25 | Exceeds | \$61,500 (1 FT FO w/ benefits for collaboration purposes with probation) | | \$8,200 (Insurance, travel/training) | \$1,000 (Operational supplies) | \$70,700.00 | Funding request for both Owen CC & probation, unified county. |
| Owen Probation | \$13,417.00 | 25 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | See Owen CC; unified county and funding request is shared |
| Owen CRRP | \$48,230.00 | 25 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | No recommendation for funding due to target population not being served & insufficient implementation and use of EBP. |
| Perry CC | \$3,200.00 | 25 | Meets | \$17,500 (1 PT Day Reporting FO position) | \$0.00 | \$0.00 | \$0.00 | \$17,500.00 | Fully funded. |
| Porter CC | \$330,166.00 | 25 | Outstanding | \$123,000 (1 FT FO & 1 FT Case Manager w/ benefits) | \$15,200.00 | \$172,119 (drug testing, lab fees, Jail Treatment contractual services) | \$1,800 (office equipment) | \$312,200.00 | New Jail Treatment request |
| Posey CC | \$142,262.44 | 25 | Exceeds | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | *Visit to Posey County to review WR site and obtain written plan of opening date. |
| Putnam CC | \$70,065.00 | 24 | Meets | \$0.00 | \$0.00 | \$30,000 (Jail Treatment contractual services) | \$0.00 | \$30,000.00 | Not funding staff salary increases. |
| Putnam Probation | \$311,694.00 | 25 | | \$61,500 (1 FT PO w/ benefits) | \$0.00 | \$0.00 | \$18,000 (1 economy car) | \$79,500.00 | Not funding Problem Solving Court due to letter of intent not to IJC to establish drug court by 7/1/2016 |
| Randolph CC | \$81,645.00 | 25 | Meets | \$61,500 (1 FT QA Manager/Facilitator) | \$1,750.00 | \$6,200 (Postage, phones, utilities, travel/training, Corrisoft contract) | \$3,700 (Office equipment & data processing equipment) | \$73,200.00 | 1 FT QA Manager/Program Facilitator |

| County-Agency | 2017 County Request | Official Grant Score | Collaboration Scores | 100 Series (Staffing) | 200 Series (Supplies) | 300 Series (Contracted Services) | 400 Series (Assets) | 2017 Funding Recommendation | Notes/Comments: |
|--------------------|---------------------|----------------------|----------------------|---|-----------------------|---|-------------------------------------|-----------------------------|--|
| Ripley CC | \$67,296.00 | 23 | Meets | \$61,500 (1 FT FO w/ benefits) | \$0.00 | \$22,750 (SA, Cog. Beh. Programming contracts) | \$0.00 | \$84,300.00 | |
| Ripley Probation | \$50,860.00 | 24 | | \$61,500 (1 FT Probation Officer) | \$0.00 | \$0.00 | \$0.00 | \$61,500.00 | 1 FT probation w/ benefits |
| Rush CC | \$25,000.00 | 24 | Meets | \$0.00 | \$0.00 | \$25,000 (Prob Solv Ct-equip leasing, Nochem, Paperless Bus. Solutions contracts) | \$0.00 | \$25,000.00 | New Program; fully funded |
| Scott CC | \$222,606.00 | 25 | Meets | \$61,500 (1 FT CM Day Reporting w/benefits) | \$0.00 | \$0.00 | \$0.00 | \$61,500.00 | 1 FT CM w/ benefits |
| Scott Probation | \$220,478.00 | 19 | | \$61,500 (1 FT PO w/ benefits) | \$0.00 | \$0.00 | \$0.00 | \$61,500.00 | 1 FT probation w/ benefits |
| Shelby CC | \$118,342.00 | 24 | Exceeds | \$61,500 (1 FT position w/ benefits) | \$0.00 | \$0.00 | \$0.00 | \$61,500.00 | 1 FT position w/ benefits |
| Shelby Probation | \$40,000.00 | 23 | | \$0.00 | \$0.00 | \$40,000 (EBP programming, travel/training) | \$0.00 | \$40,000.00 | Fully funded. |
| Southeast Regional | \$91,045.00 | 24 | Meets | \$81,045 (JT Therapist) | \$0.00 | \$0.00 | \$0.00 | \$81,100.00 | 1 FT Jail Treatment Masters level Therapist. Not funding jail treatment study request. |
| Dearborn Probation | \$0.00 | 23 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | No additional funding requested |
| Spencer CC | \$39,982.25 | 22 | Needs Improvement | \$17,500 (1 PT CM) | \$0.00 | \$16,200 (Soberlink contract within EM, request for travel/training) | \$0.00 | \$33,700.00 | Budget did not have the additional funds requested in HEA column. |
| Spencer Probation | \$60,034.37 | 18 | | \$61,500 (1 FT PO w/ benefits) | \$0.00 | \$0.00 | \$0.00 | \$61,500.00 | 1 FT PO w/ benefits |
| St. Joseph CC | \$153,965.00 | 24 | Meets | \$184,500 (1 FT Re-Entry Coordinator, 1 FT MH CM, 1 FT GED Instructor all w/benefits) | \$8,000.00 | \$23,250 (Assesments, monitoring, travel/training) | \$25,000 (New monitoring equipment) | \$240,800.00 | Includes new jail treatment request |

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|-----------------------|---------------------|----------------------|----------------------|---|-----------------------|---|---|-----------------------------|---|
| St. Joseph Probation | \$274,432.50 | 17 | | \$123,000 (2 FT PO w/ benefits) | \$0.00 | \$20,000 (Notifications) | \$0.00 | \$143,000.00 | 2 FT PO with benefits |
| St. Joseph Prosecutor | \$108,980.50 | 24 | | \$123,000 (1 FT Program Analyst, 1 FT Compliance Officer w/ benefits) | \$0.00 | \$0.00 | \$0.00 | \$123,000.00 | 2 FT positions (Program Analyst & Compliance Officer) to expand Pre-Trial to Level 5 & 6 felons. Condition of award is to work with IJC on Pre-Trial program. |
| St. Joseph CRRP | \$130,241.00 | 24 | | \$83,500 (1 FT PO & 1 PT Public Defender) | \$0.00 | \$40,000 (Contracted services , monitoring) | \$0.00 | \$123,500.00 | Not a problem solving court. |
| Starke CC | \$138,624.00 | 22 | Meets | \$123,000 (1 FT licensed addictions counselor, 1 FT TC Case Manager w/benefits) | \$3,364.00 | \$2,685 (Matrix model, travel/training) | \$0.00 | \$129,100.00 | New Jail Treatment request |
| Starke Probation | \$37,265.00 | 19 | | \$40,100 (1 FT Pre-Trial Officer w/ benefits) | \$0.00 | \$0.00 | \$0.00 | \$40,100.00 | Request to fund current Pre-Trial officer part time position to full time. Salary based on \$35,000 & \$26,500 in fringe. |
| Sullivan CC | \$53,200.00 | 21 | Needs Improvement | \$61,500 (1 FT Field Officer within EM) | \$0.00 | \$14,400 (Utilities, building rental, telephones) | \$0.00 | \$75,900.00 | Moved to new location due to not enough room in courthouse. |
| Sullivan Probation | \$95,142.95 | 21 | | \$61,500 (1 FT PO w/ benefits) | \$1,100.00 | \$600.00 (Travel/training) | \$1,600 (Office equipment & operational supplies) | \$64,800.00 | 1 FT PO w/ benefits |
| Tippecanoe CC | \$300,922.08 | 20 | Meets | \$246,000 (4 FT Officers w/ benefits) | \$7,890.00 | \$6500 (travel/training, insurance) | \$0.00 | \$260,400.00 | 4 FT positions with benefits |
| Tippecanoe Probation | \$62,097.00 | 17 | | \$61,500 (1 FT PO w/ benefits) | \$0.00 | \$0.00 | \$0.00 | \$61,500.00 | 1 FT PO w/ benefits |
| Tipton CC | \$55,913.00 | 25 | Meets | \$79,000 (1 FT Assistant Director & 1 PT Program Manager) | \$5,000.00 | \$3,000 (Cell phones, travel/training) | \$0.00 | \$87,000.00 | Pre-trial pilot county with IJC and receiving technical assistance from NIC. Training funds from grant money cannot be used for NIC training as NIC covers full cost. |
| Union CC | \$0.00 | 25 | Needs Improvement | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | No additional funding requested |
| Vanderburgh CC | \$172,078.00 | 18 | Needs Improvement | \$76,978 (1 FT MH Counselor w/ benefits at Master's level) | \$40,000 (MRT, T4C) | \$0.00 | \$0.00 | \$117,000.00 | May not need to fund, waiting on fiscal audit. |

| County-Agency | 2017 County Request | Official Grant Score | Collaboration Scores | 100 Series (Staffing) | 200 Series (Supplies) | 300 Series (Contracted Services) | 400 Series (Assets) | 2017 Funding Recommendation | Notes/Comments: |
|--------------------|---------------------|----------------------|----------------------|---|---|---|---|-----------------------------|---|
| Vigo CC | \$90,000.00 | 24 | Needs Improvement | \$0.00 | \$0.00 | \$0.00 | \$90,000 (Work Release Security, Data Processing Equipment) | \$90,000.00 | All 400 series items |
| Vigo Probation | \$57,648.54 | 22 | | \$61,500 (1 FT PO w/ benefits) | \$0.00 | \$0.00 | \$0.00 | \$61,500.00 | 1 FT PO w/ benefits |
| Wabash CC | \$117,121.27 | 23 | Outstanding | \$61,500 (1 FT FO w/ benefits) | \$0.00 | \$36,200 (Equipment leasing, Bowen Center contract for Jail Treatment, travel/training) | \$0.00 | \$97,700.00 | Collaborative field officer position within county. Contract with Bowen Center to conduct MRT with Jail Treatment participants. |
| Wabash Probation | \$8,676.00 | 25 | | \$0.00 | \$100.00 | \$3,400 (Travel/training, software updates and equipment) | \$0.00 | \$3,500.00 | Not funding salary increases for staff. |
| Wabash CRRP | \$29,545.00 | 25 | | \$0.00 | \$200 (Dues & subscriptions) | \$18,200 (Equipment leasing & dues/subscriptions) | \$0.00 | \$18,400.00 | Not funding salary adjustments/increases for staff. |
| Wabash Valley Reg. | \$48,156.51 | 21 | Needs Improvement | \$61,500 (1 FT CM w/benefits) | \$0.00 | \$0.00 | \$0.00 | \$61,500.00 | Work Release request only |
| Warrick CC | \$0.00 | 18 | Needs Improvement | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | No additional funding requested |
| Wayne CC | \$117,939.00 | 24 | Exceeds | \$35,000 (1 PT FO, 1 PT QA staff) | \$3400 (drug testing, incentives, vehicle supplies) | \$49,640 (JT-Quality Correctional Care MRT & SA; EM- Contract for smart phone offender management, phones, utilities) | \$2000 (EM office equipment) | \$90,100.00 | New Jail Treatment request |
| Wayne Probation | \$28,774.94 | 25 | | \$25,500 (1 FT PO w/ benefits Difference from capped salary/benefits of \$61,500) | \$0.00 | \$0.00 | \$2000 (office equip, data processing equip) | \$27,500.00 | 1 FT Probation Officer w/ benefits which is difference from capped salary/benefits of \$61,500 |
| Wells CC | \$32,500.00 | 22 | Meets | \$6,500 (Fringe) | \$0.00 | \$26,000 (PBS, Track Group, copier contracts) | \$0.00 | \$32,500.00 | Contracts and increased insurance premiums request. |

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|----------------------|---------------------|----------------------|----------------------|---|-----------------------|--|---|-----------------------------|--|
| West Central Reg. | \$313,242.00 | 25 | Meets | \$79,000 (1 FT CM, 1 PT QA) | \$0.00 | \$225,250 (equip leasing, MRT, PBS scanning, drug screens) | \$19,000 (1 economy vehicle, data processing equip) | \$323,300.00 | 1 FT CM w/ benefits & 1 PT QA |
| Montgomery Probation | \$99,542.17 | 25 | | \$123,000 (2 FT PO w/ benefits) | \$0.00 | \$0.00 | \$0.00 | \$123,000.00 | |
| White CC | \$20,320.00 | 24 | Meets | \$20,320 (WR/EM SA Counselor, MH counselor) | \$0.00 | \$0.00 | \$0.00 | \$20,400.00 | |
| Whitley CC | \$60,695.00 | 25 | Needs Improvement | \$79,000 (1 FT Data Analyst w/ benefits) | \$0.00 | \$24,075 (Travel/training, contracting with mental health provider for Jail Treatment) | \$0.00 | \$103,100.00 | Jail treatment contracting for mental health screening & treatment with current Psychiatric Nurse. Data Analyst position to be shared within CC & Probation in collaborative effort. |
| Whitley Probation | \$82,259.00 | 19 | | \$61,500 (1 FT PO w/ benefits) | \$0.00 | \$1,500 (Travel/training) | \$0.00 | \$63,000.00 | 1 FT PO w/ benefits |
| | \$29,141,645.55 | | | | | | | \$16,707,163.00 | |

***\$3,200,000 Earmarked Total**

\$29,141,645.55 Total Funds Requested
\$18,246,280.76 Community Corrections Request
\$2,411,796.00 Jail Treatment Request
\$5,641,306.61 Probation Request

\$500,000 Prosecutor's Diversion (4)
\$2,000,000 New Work Release Programs (4)
\$700,000 (Marion County Home Detention)