

FY2016 HEA1006 GRANT FUNDING RECOMMENDATIONS

County	Collaboration Score	Grant Score	Requested Amount	Amount	Staffing	Program Funded
Adams CC	1	25	\$85,609.00	\$44,200.00	1 FT Case Mgr. Sup.	Expansion of Home Detention Personnel
Allen CC	2	25	\$1,056,607.00	\$170,500.00	HD/EM Staff	Expansion of Home Detention Personnel and increased supervision; 1 FT New Case Manager, 1 FT HD Officer
Allen Prob	2	21	\$220,292.00	\$113,900.00	2 FT High Risk Sup. Offc. or (1 FT Intake Offc. And 1 FT High Risk Offc.)	Expansion of existing services to accommodate higher offender numbers. Funded amount includes fringe benefits for requested staff and computer upgrades for case planning.
Blackford CC	2	21	\$105,748.00	\$15,500.00	None	To provide expansion costs for requested Programming, EM, and Drug Screens.
Clinton Prob	1	18	\$26,148.00	\$26,200.00	1 FT PO	Probation Officer serving target population with use of EBP
Clinton CC	1	25	\$49,432.00	\$49,500.00	1 FT Field Offc.	Expansion of services within the home detention program.
Dubois CC			\$335,454.50	\$55,800.00	1 FT CSM	Expansion of Work Release Services
Fayette CC	2	18	\$97,302.00	\$45,800.00	1 FT CSM/Field Officer	Expansion of HD/EM
Fayette Prob.	2	17	\$159,377.00	\$41,700.00	1 FT Admin. Asst.	New FT Admin. Asst. (Liaison with CC)
Floyd CC	0	23	\$163,609.41	\$81,800.00	1 FT Re-Entry Coord.	Expansion of existing services in HD/EM
Grant CC/CRRP	2	24	\$247,848.00	\$88,700.00	1 FT Screening Officer	CRRP
Grant Probation	2	24	\$82,733.00	\$82,800.00	1 FT PO	Expansion of Probation Services
Greene	0	25	\$237,238.00	\$157,700.00	1 FT Field Offc. 3 FT Corr. Offc.	WR Expansion; 1 FT Field Offc., 3 FT Corr. Offc.
Hamilton	2	23	\$601,683.31	\$63,000.00	1 FT FSC	Expansion of Home Detention Services
Hancock CC	1	18	\$129,028.00	\$48,600.00	1 FT CSM/Field Officer	Expansion of personnel in Home Detention/Work Release
Hancock Prob	1	20	\$115,320.00	\$48,700.00	1 FT PO	Expansion of services
Hendricks	0	23	\$276,600.00	\$57,200.00	1 FT CSM/Field Officer	Expansion of WR Level of Supervision in personnel and offender meals
Henry CC	1		\$219,907.00	\$38,200.00	1 FT Field Offc.	Expansion of Home Detention Services
Henry Prob	1	18	\$105,108.00	\$66,500.00	1 FT PO	FT PO will have an office at the CC location to cover expanded services and hours.
Hoosier Hills	0	25	\$113,732.00	\$60,500.00	2 FT Case Managers	Expansion in Day Reporting Program
Huntington CRRP	2	9	\$86,100.00	\$86,100.00	1 FT PO/Coord.	Establishment of a new Drug Court Program
Jackson/Jennings CC	0	16	\$102,230.00	\$38,700.00	1 FT PO/Coord.	New Program: Jackson Co Drug Court Program
Jay CC	1	23	\$25,680.00	\$25,700.00	1 PT Educator PT Case Mgr.	1 FT Educator; PT Case Manager
Jefferson CC	2	23	\$105,830.00	\$56,600.00	1 FT. Pgm Mgr.	Expansion in HD Level of Supervision
Johnson CC	2	15	\$107,491.72	\$42,700.00	1 FT Field Offc. And 1 FT CSM	Expansion of Home Detention/EM
Johnson Prob	2	14	\$37,327.00	\$25,500.00	1 FT Svc. Coord	Expansion of Probation Services



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Lake CC	1	23	\$469,261.78	\$159,500.00	1 FT. Admin. Asst. 1 FT Pgm. Instr. 5 PT Custody Staff	Expansion in work release level of supervision
Lawrence CC	1	23	\$224,496.00	\$20,500.00	1 PT Case Mgr.	Continuation of Problem Solving Court 2
Lawrence Prob./CRRP	2	23	\$235,087.00	\$160,000.00	2 FT Case Mgr. 1 PT Field Offc.	Continuation of Domestic Violence Court and Alcohol and Drug Court
Madison CC	1	23	\$313,743.00	\$86,300.00	2 FT Case Mgr. 1 PT Case Mgr.	Expansion of work release program.
Marion CC	2	25	\$2,389,444.00	\$1,100,000.00	HD Positions 3 FT Field CSM 3 FT Intake Specs. 3 Alert Spec. 2 Eve. Monitors	Fully funded work release expansion and partial home detention levels of supervision and Technology based program (Analytics)
Miami	2	24	\$60,000.00	\$60,000.00	None	Community Based Treatment Pgm is a collaborative effort of APD, CC, Prosecutor's Office, and Four County Counseling.
Monroe	2	25	\$292,576.46	\$169,600.00	2 FT Case Managers	Expansion of HD/EM monitoring to include Corrisoft Technology Based Services
Morgan	2	25	\$347,963.00	\$117,700.00	1 FT Res. Coord and 1 FT Re-Entry Officer	New Residential Treatment Program
Northeast Indiana CC	2	22	\$567,645.38	\$81,200.00	1 FT Steuben PO	Position is a collaborative effort between CC and APD. Will serve both agencies.
Owen CC	2	19	\$24,300.00	\$16,100.00	None	WWIT Counselor and programming materials
Perry CC	2	23	\$154,970.06	\$38,700.00	1 FT Case Mgr.	Sustain and expand existing HD/EM Levels of Supervision
Porter	1	25	\$91,208.00	\$43,200.00	1 FT Pgm. Fac.	Expansion of DR level of supervision
Putnam CC	0	25	\$114,000.00	\$114,000.00	3 FT WR Offc. 3 PT WR Offc.	New Program: WR Level of Supervision, use of existing building, no new construction or renovations.
Rush CC	0	25	\$112,718.00	\$71,800.00	1 FT CSM	Establish new Drug Court Program
SE Regional (Dearborn County Probation)	2	21	\$136,406.00	\$58,100.00	1 FT Probation Officer	Expansion of Probation Services in Dearborn County
St. Joseph CC	2	19	\$353,000.00	\$164,000.00	1 FT RDC Case Mgr. 2 FT Work Release Offc.	Expansion of work release level of supervision; funding includes food services
St. Joseph Prob	2	16	\$104,768.00	\$25,000.00	1 PT GED Educ.	Expansion of Education Service
Starke CC	2	25	\$80,200.00	\$80,200.00	2 FT Case Mgr.	Expansion of EM/HD and Day Report
Starke Prob	2	16	\$22,889.00	\$22,900.00	1 FT PO	Expansion of Services
Tippecanoe CC	2	24	\$230,484.97	\$122,900.00	3 FT Case Mgr./Field Offc.	Expansion of services in both WR and HD
Tippecanoe Prob	2	18	\$148,985.22	\$30,000.00	None	Technology Based Supervision
Vigo CC	1	23	\$280,546.00	\$160,500.00	1 FT CSM 4 FT Cust. Offc.	Expansion of work release level of supervision
Wabash Prob	2	19	\$88,386.00	\$88,400.00	1 FT PO	Expansion of Services

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Wabash CRRP	2	18	\$233,552.00	\$140,400.00	2 FT Staff; Re-Entry CSM and Home Service Coord	New Program: Re-Entry Court Program
Wayne CC	1	20	\$87,458.00	\$79,500.00	1 Full Time Coordinator	Expansion of HD/EM level of supervision (minus the request for OT Pay)
Wayne Prob.	1	23	\$70,000.00	\$51,000.00	1 FT PO	Expansion of services (minus overtime pay, LEP and PROOFF)
West Central	2	25	\$35,809.00	\$23,700.00	None	Cog. Behavioral Programming and Materials
White CC	1	23	\$88,012.00	\$34,500.00	1 FT Field Officer	Expansion of HD/WR personnel
Whitley CC	2	23	\$233,546.54	\$42,500.00	1 FT Field Officer	Expansion of WR/Home Detention
Totals			\$12,399,281.35	\$4,994,300.00		