



FY 2018 HEA 1006 Grant Funding Distribution

Award Amount: \$25M

Purpose of this Summary:

To explain how funding was distributed and how the Community Corrections Division arrived at its recommendations to be presented to JRAC and IDOC Commissioner, Robert Carter.

Grant Application

167 Eligible Entities Applied For HEA 1006 Grant Funding

Total Amount of HEA 1006 Funds Requested by Eligible Entities: **\$30,611,218.99**

FY 2017 \$25M

Eligible Entity	Number of Applicants	Total Amount Requested
Community Corrections	86	\$18,246,280.76
<i>Jail Treatment</i>	25	\$2,411,496.00
Probation	42	\$5,641,306.61
Prosecutor's Diversion	6	\$638,038.24
Court Recidivism Reduction Program <i>Includes 3 Veteran Court Programs</i>	14	\$2,204,224.00
Total	156	\$29,141,345.60

FY 2018 \$25M

Eligible Entity	Number of Applicants	Total Amount Requested
Community Corrections	86	\$18,864,675.76
Jail Treatment	31 ↑	\$2,729,691.86
Probation	43 ↑	\$5,732,468.05
Prosecutor's Diversion	6	\$639,104.00
Court Recidivism Reduction Program <i>Includes 3 Veteran Court Programs</i>	20 ↑	\$2,645,279.32
Total	167	\$30,611,218.99



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Number of New Staff Requested per Eligible Entity

Community Corrections	62
Jail Treatment	21
Probation	13
Prosecutor's Diversion	3
CRRP	11
Total:	110

Factors Contributing to Funding Recommendation

- Total amount available
- Collaboration Plan-On a scale from Needs Improvement to Outstanding
- Readiness to start
- The existing ability to increase capacity
- Funding Formula
- Grant score – specifically addressing the target population; meeting the program targets; and developing and/or implementing EBP
- Prioritization of needs

Funding Formula

The primary goal of the funding formula is to objectively disburse the additional grant funds to assist county agencies as they experience an increase in felony level 6 offenders. The main variable indicator is the Community Corrections Grant Application Score, which allows the State to incentivize positive evidence-based practices/programs. This method allows the counties to influence their funding amount through their performance, and is expected to foster continuous improvement.

Key Aspects of the Formula

- Incentivizes positive performances
- Accounts for population differentials between counties
- Adjusts for changes in State funding levels and to county agency populations served

Prioritization of Funding

- Continued grant funding for staffing positions awarded in FY 2016 and FY 2017
- Grant application clearly addresses a plan of expansion for services/monitoring of target population
- New Programs or new treatment services to benefit the county was proposed
- Grant Score and Collaboration Score



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Grant Award Recommendations by Eligible Entity

**Refer to recommendation spreadsheet for details*

Total Amount Awarded: \$25,000,000.00

Total Number of New Positions Awarded: 31

Other items funded include, but are not limited to

- Benefits for Full Time Staff
- Contracts with Monitoring Vendors, i.e. BI, Corrisoft, Norchem, etc.
- Contracts with Treatment Providers
- Drug Testing Supplies and other Operational Supplies
- Travel/Training
- Office Equipment

Community Corrections	
New Staff:	16
New Entities:	0
New Levels of Supervision/Programs: (Pre-Trial Program, Two Work Releases, Mental Health Court, Home Detention/EM, and Day Reporting)	5
FY 2018 Total Amount Recommended for Community Corrections: \$15,591,718.00	
<i>FY 2017 Total Amount Awarded for Community Corrections \$15,447,428.66</i>	

Jail Treatment Services	
New Staff:	3
New Entities:	3
New Levels Of Supervision/Programs: (SA and MH Treatment Program, Two Cognitive Behavioral Programs)	3
FY 2018 Total Amount Recommended for Jail Treatment Services: \$2,030,382.00	
<i>FY 2017 Total Amount Awarded for Jail Treatment: \$1,701,783.00</i>	



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Probation	
New Staff:	6
New Entities:	1
New Levels of Supervision/Programs:	2
(Day Reporting/Probation Supervision, Pre-Trial Program)	
FY 2018 Total Amount Recommended for Probation: \$4,728,400.00	
<i>FY 2017 Total Amount Awarded for Probation: \$4,554,505.00</i>	

Prosecutor's Diversion	
New Staff:	3
New Entities:	1
New Levels of Supervision/Programs:	1
(Felony Offender Diversion)	
FY 2018 Total Amount Recommended for Prosecutor's Diversion: \$634,900.00	
<i>FY 2017 Total Amount Awarded for Prosecutor's Diversion: \$557,100.00</i>	

Court Recidivism Reduction Programs (CRRP)	
New Staff:	3
New Entities:	3
New Levels of Supervision/Programs:	3
(Indianapolis Veteran's Court, Drug Court, Drug and Alcohol Court)	
FY 2018 Total Amount Recommended for Court Recidivism Reduction Programs: \$2,014,600.00	
<i>FY 2017 Total Amount Awarded for Court Recidivism Reduction Programs: \$1,834,723.00</i>	