



FY 2017 HEA 1006 Grant Funding Distribution

Award Amount: \$20M

Purpose of this Summary:

To adequately explain how funding was distributed and how the Community Corrections Division arrived at its recommendations to be presented to JRAC and IDOC Commissioner, Bruce Lemmon.

HEA1006 Additional Funding Request

77 Total Applications Received

Total Amount Requested by All Applicants: **\$29,141,645.55**

*8 Community Corrections Programs did not ask for additional funding

Eligible Entity	Number of Applicants	Total Amount Requested
Community Corrections	69	\$18,246,280.76
<i>Jail Treatment</i>	25	\$2,411,496.00
Probation	42	\$5,641,306.61
Prosecutor’s Diversion	6	\$638,038.24
Court Recidivism Reduction Program <i>Includes 3 Veteran Court Programs</i>	14	\$2,204,224.00
Total	156	\$29,141,645.55

Factors Contributing to Funding Recommendations

- Total amount available
- Collaboration Plan-On a scale from Needs Improvement to Outstanding
- Readiness to start
- The existing ability to increase capacity
- Funding Formula
- Grant score – specifically addressing the target population; meeting the program targets; and developing and/or implementing EBP
- Prioritization of needs

Funding Formula

The primary goal of the funding formula is to objectively disburse the additional grant funds to assist county agencies as they experience an increase in felony level 6 offenders. The main variable indicator is the Community Corrections Grant Application Score, which allows the State to incentivize positive evidence-based practices/programs. This method allows the counties to influence their funding amount through their performance, and is expected to foster continuous improvement.



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Key Aspects of the Formula

- Incentivizes positive performances
- Accounts for population differentials between counties
- Adjusts for changes in State funding levels and to county agency populations served

Prioritization of Funding

- High scores of Collaboration Plan & Grant Score Matrix
- Grant application clearly addresses a plan of expansion for services/monitoring of target population
- New Programs or new treatment services to benefit the county was proposed

Grant Award Recommendations

**Refer to recommendation spreadsheet for details*

Total Amount Awarded: \$16,707,163.00

Total Number of New Positions: 200

Other items funded include, but are not limited to

- Benefits for Full Time Staff
- Contracts with Monitoring Vendors, i.e. BI, Corrisoft, Norchem, etc.
- Contract with Treatment Providers
- Drug Testing Supplies and other Operational Supplies
- Travel/Training
- Office Equipment

Community Corrections	
New Staff:	
Case Management	34
Custody/Field Officers	27
Treatment/Programs	21
Full Time (Position to be determined by agency based on priority)	16
Part Time (Position to be determined by agency based on priority)	14
Total:	112
<i>Jail Treatment – Amount Recommended: \$1,638,062.00</i>	
New Staff:	
Treatment/Program	10
Part Time (Position to be determined by agency based on priority)	6
Total:	16
Total Amount Recommended for Community Corrections: \$10,164,478.00	



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Probation	
New Staff:	
Probation Officers	48
Part Time (Position to be determined by agency based on priority)	2
Total:	50
Total Amount Recommended for Probation: \$3,436,200.00	

Prosecutor's Diversion	
New Staff:	
Compliance Officer	1
Director/Field Officer	1
Program Analyst	1
Total:	3
Total Amount Recommended for Prosecutor's Diversion: \$213,000.00	

Court Recidivism Reduction Programs (CRRP)	
New Staff:	
Case Management	6
Public Defenders	2
Probation Officers	2
Drug Court Coordinator	1
Part Time (Position to be determined by agency based on priority)	8
Total:	19
Total Amount Recommended for Court Recidivism Reduction Programs: \$1,258,423.00	

Total funds to be awarded:	\$16,707,163.00
Funds to be earmarked for various programs:	\$3,200,000.00
\$500,000	Prosecutor's Diversion (4)
\$2,000,000	New Work Release Programs (4)
\$700,000	Marion County Home Detention
Funds not appropriated	\$92,837